2020-21 TECHNOLOGY & SECURITY MILLAGE FUNDING



STUDENTS: 1,474



2020-21 FUNDS RECEIVED: \$292,992

2020-21 DOLLARS SPENT



TECHNOLOGY **\$188,164**



PROFESSIONAL DEVELOPMENT \$0**



\$42,974



TOTAL SPENT **\$231,138***

**paid out of separate funding sources

Without the Technology & Security Millage, we couldn't provide such a complete, well-supported and effective set of tools for keeping our buildings safe and helping our students learn.

Montague Area Public Schools **SUCCESSES-YEAR 7!**

- Aging classroom projectors were replaced with new projectors that are brighter and have lower maintenance costs.
- Improved and clearer sound systems were placed in classrooms and other learning spaces.
- The entire fleet of aging copiers/printers was replaced.
- Improved outdoor lighting was installed around the campus for greater security.
- Provided funds for increased repair and technical support associated with remote learning and 1:1 device program. This was crucial during the pandemic.
- Expanded our use of effective instructional software such as GoGuardian.

FUTURE PLANS-2021-22

- Replace old network infrastructure with faster, more reliable and manageable equipment.
- Upgrade video surveillance servers and software to enhance campus security.
- Continue to improve campus outdoor lighting to enhance security.
- Increase technical support capability to keep students and staff up and running in changing learning environments--in person, hybrid and remote.
- Continue to provide hardware and software support for innovative classroon learning projects in classrooms.









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Technology has allowed me to individualize instruction in new ways, while giving immediate feedback to student learning. There is not a part of our instructional day that is not touched by the technology in the classroom. All activities in my classroom are now available for review, and to students who were absent, through the classroom learning portal. There students find lessons, practice assessments, review games, extension activities and project guidelines. And our students are extremely motivated by this variety of instructional design.

> **Dave Vermeulen,** NBC Social Studies Teacher





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Technology & Security Funding Through a Countywide Millage

On February 25, 2014, voters in Muskegon County said YES to a one-mill property tax increase to improve technology and security within Muskegon County's neighborhood public schools. Clearly, voters agreed that today's 21st Century students must have secure schools and strong technology skills in order to compete in our global economy.

The MAISD Technology & Security Enhancement Millage is the first of its kind in Muskegon County. Although funds flow through the MAISD, school leaders and elected school boards of education have complete control and oversight of their expenditure. From 2014 through 2023, this funding will pay for:

- · New and upgraded personal learning devices and software licensing fees
- Security upgrades, including added cameras and single, secure points of entry
- Expanded training and support for teachers
- · Improved technical support
- Maintaining infrastructure to accommodate multiple learning devices
- · Sustaining and maintaining current technology

2020-21 Funding Distributed by MAISD

Between July 2020, and August 2021, the Muskegon Area Intermediate School District received and distributed \$4,952,530.59 in tax revenues generated by the seventh of ten years of the Technology & Security Enhancement Millage.

| Neighborhood Public School District | State Aid Membership | Percentage of Total Membership | Funds Distributed to Schools 2020-21 |
|---|-------------------------|--------------------------------------|--|
| Fruitport | 2,627.50 | 10.54% | \$522,167.07 |
| Holton | 833.82 | 3.35% | \$165,706.32 |
| Mona Shores | 3,882.29 | 15.58% | \$771,533.39 |
| Montague | 1,474.31 | 5.92% | \$292,991.87 |
| Muskegon | 3,579.31 | 14.36% | \$711,321.72 |
| Muskegon Heights | 608.41 | 2.44% | \$120,910.24 |
| North Muskegon | 1,026.74 | 4.12% | \$204,045.60 |
| Oakridge | 1,996.85 | 8.01% | \$396,837.04 |
| Orchard View | 2,198.68 | 8.82% | \$436,947.02 |
| Ravenna | 1,027.08 | 4.12% | \$204,113.17 |
| Reeths-Puffer | 3,577.78 | 14.36% | \$711,017.66 |
| Whitehall | 2,087.94 | 8.38% | \$414,939.49 |
| TOTAL | 24,920.71 | 100.00% | \$4,952,530.59 |