2017-18 TECHNOLOGY & SECURITY MILLAGE FUNDING





2017-18 FUNDS RECEIVED: **\$254,627**

2017-18 DOLLARS SPENT



TECHNOLOGY \$225,882

PROFESSIONAL DEVELOPMENT **\$0.00****

> SECURITY \$23,848

TOTAL SPENT **\$249,730***

**paid out of separate funding sources

Because of the millage, students at Montague Area Public Schools have greater access to more and better tools for learning. It has helped us provide a safer environment.

Montague Area Public Schools 2017-18 SUCCESS!

- More Chromebooks, providing more access to individualized learning in grades 3-12
- More iPads, providing more access to individualized learning in grades K-2
- Classroom door security enhancements in all buildings
- Digital radio system for busses and bus communication stations, providing clear and secure communication wherever our busses go
- Additional technology technical support

2018-19 PLANS & BEYOND...

- More Chromebooks, providing more access to individualized learning in grades 3-12
- More ipads, providing more access to individualized learning in grades K-2
- Replacing aging classroom projectors with brighter projectors with lower maintenance costs
- Providing clearer sound systems in classrooms and other learning spaces
- Entrance security enhancements in all buildings
- Classroom door security enhancements in all buildings



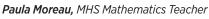


We were able to purchase Kenwood digital radios for all our busses and communication bases. This system provides clear, secure communication wherever our school busses travel. Our students are safer at all times.

Bob Lash, Transportation Director



Technology has long been important in my math classes. Resources from the technology millage, including Chromebooks and graphing calculators, enable students to explore mathematics with their own devices at their own pace. This increases understanding and provides experience with real world ideas."



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*Districts may use unspent funds from previous years, or accelerate spending beyond the revenue received, based on district needs to cover larger projects.

Technology and Security Funding Through Countywide Millage

On February 25, 2014, voters in Muskegon County said YES to a one-mill property tax increase to improve technology and security within Muskegon County's neighborhood public schools. Clearly voters agreed that today's 21st Century students must have secure schools and strong technology skills in order to compete in our world-wide economy.

The MAISD Technology & Security Enhancement Millage is the first of its kind in Muskegon County. Although funds flow through the MAISD, school leaders and elected school boards of education have complete control and oversight of their expenditure. From 2014 through 2023, this funding will pay for:

- · New and upgraded personal learning devices and software licensing fees
- Security upgrades, including added cameras and single, secure points of entry
- Expanded training and support for teachers
- Improved technical support
- Maintaining infrastructure to accommodate multiple learning devices
- Sustaining and maintaining current technology

2017-18 Funding Distributed by MAISD

Between July 1, 2017, and June 30, 2018, the Muskegon Area Intermediate School District received and distributed \$4,301,748.57* in tax revenues generated by the fourth of ten years of the Technology & Security Enhancement Millage.

Neighborhood Public School District	State Aid Membership	Percentage of Total Membership	Funds Distributed to Schools 2017-18
Fruitport	2,750.73	10.60%	\$455,854.18
Holton	864.34	3.33%	143,239.43
Mona Shores	3,861.90	14.88%	639,998.57
Montague	1,536.48	5.92%	254,627.26
Muskegon	3,824.05	14.73%	633,726.02
Muskegon Heights	745.36	2.87%	123,521.93
North Muskegon	1,042.10	4.01%	172,698.03
Oakridge	1,981.20	7.63%	328,326.77
Orchard View	2,362.33	9.10%	391,488.08
Ravenna	1,052.93	4.06%	174,492.79
Reeths-Puffer	3,825.60	14.74%	633,982.89
Whitehall	2,110.73	8.13%	349,792.63
TOTAL	25,957.75	100.00%	\$4,301,748.57

* This amount does not include \$4,087.20 in delinquent tax revenue and interest. The MAISD paid this amount to districts in August 2018.